

Basic Science Teaching Hours and Teaching FTE's - UVA Model
July 2005 vs. Proposed changes in April 2007 (red)
(Using new course hours and 400 contact hours for outside teaching)

| Department | Medical School Hours (FTE) | Outside Professional* Hours (FTE) | Graduate Hours (FTE) | FTEs for education | Proposed FTEs for education (April 2007) |
|---|--|---|---|---------------------------|---|
| Cell Biology and Anatomy | 2240 (5.6 FTE) ** | 2228 (2.3 FTE) *** (5.6 FTE) | 225 (0.2 FTE) ***** (0.6 FTE) | 8.1 | 11.8 |
| Biochemistry and Molecular Biology | 218 (0.5 FTE)** 187 (0.5 FTE) | 335 (0.3 FTE) *** 503 (1.3 FTE) | 259 (0.2 FTE)***** 122 (0.3 FTE) | 1 | 2.1 |
| Pharmacology | 212 (0.5 FTE)** 184 (0.5 FTE) | 590 (0.6 FTE)*** 697 (1.7 FTE) | 156 (0.1 FTE)***** 297 (0.8 FTE) | 1.2 | 3 |
| Microbiology | 781 (2.0 FTE)** 321 (0.8 FTE) | 287 (0.3 FTE)*** 523 (1.3 FTE) | 667 (0.4 FTE)***** 314 (0.8 FTE) | 2.7 | 2.9 |
| Physiology | 1092 (2.7 FTE)** 408 (1 FTE) | 1499 (1.5 FTE)*** 1839 (4.6 FTE) | 418 (0.3 FTE)***** 438 (1.1 FTE) | 4.5 | 6.7 |
| Genetics | 23 (0.06 FTE)** 115 (0.3 FTE) | 4 (0.004 FTE)*** 16 (.04) | 270 (0.2 FTE)***** 277 (0.7) | 0.3 | 1 |
| Total FTEs | | | | 17.8 | 27.5 |

*Dental, Nursing and Allied Health

** Medical School FTEs determined by contact hours/400

*** Other Professional School FTEs determined by contact hours/1000

*****Graduate teaching FTEs determined by contact hours/1500